

AGENCY ESTIMATE
OF THE FISCAL IMPACT OF IMPLEMENTING
SB 86 2011 General Session
Sunset Reauthorizations

Sponsor: Senator Scott K. Jenkins
Agency Contact: Jenefer Youngfield
Agency Utah State Office of Education

Lead Analyst: Ben Leishman
Title: School Construction Specialist
Office: 801-538-7669 **Cell:** (801) 513-6682

A. Short Form (For bills that have no impact on the state, local governments, businesses, or individuals.)

If you can check all five boxes to the right, you're almost done. If the bill obviously doesn't have an impact, you're done.

- | | |
|--------------------------|---|
| <input type="checkbox"/> | State agencies will not require an appropriation to implement the bill. |
| <input type="checkbox"/> | There is no fiscal impact on local governments. |
| <input type="checkbox"/> | There is no fiscal impact on businesses |
| <input type="checkbox"/> | There is no fiscal impact on individuals. |
| <input type="checkbox"/> | The bill will not affect revenues. |

If it isn't so obvious, explain what's going on. The most usual explanation is the codification of existing practices.

Attachments welcome.

If necessary, explain why this bill has no fiscal impact.

This bill reauthorizes certain state entities and programs that would otherwise sunset before the 2012 or 2013 Annual General Session of the Utah Legislature.

B. What parts of the bill cause fiscal impact?

Cite specific sections or line numbers.

There does not appear to any fiscal impact related to this bill.

C. Which program gets the appropriation?

Enter 3 letter Appropriation Unit Code.

For multiple appropriations

This is of

D. Work Notes: Assumptions, calculations & what are we buying?

Explain the fiscal impact in plain English, detailing your assumptions, methods, & calculations.

List all direct costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what this \$50,000 will buy.

Attachments encouraged.

Reauthorization lines 52 thru 64 directly relate to public education, including: Repealed July 15, 2015: 53-3-232 Conditional Licenses; Repealed July 1, 2020: 53A, Chapter 1a, Part 6, Public Education Job Enhancement Program; Repealed July 1, 2011: 53A, Chapter 1a, Part 9, Voluntary Extended-day Kindergarten Program; Repealed December 31, 2016: 53A-2-118.3 Imposition of the capital outlay levy in qualifying divided school districts; Repealed July 1, 2016: 53A-14-101 State Instructional Materials Commission; Repealed December 31, 2016: 53A-16-107 (3); Repealed July 1, 2011: 53A-17a-163 Performance-based Compensation Pilot Program.

E. REVENUES

Select Fund

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total 0

0

0

F. COSTS by FUND

Select Fund

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total 0

0

0

G. COSTS by EXPENDITURE CATEGORY.

Expenses by Category

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Personal Services
Travel
Current Expense
DP Current Expense
DP Capital Outlay
Capital Outlay
Other/Pass Thru

Total 0

0

0

H. Non-State Impacts

Your estimate of how will the bill affect:

Local Governments

N/A

Businesses

N/A

Individuals

N/A